

SUMMARY OF REVENUE FOR THE 2004/05 FINANCIAL YEAR IN R '000

	Printed	MTBPS	Revised estimate	YTD (Apr 04 to Mar 05)	Variance (surplus/shortfall)
	R '000	R '000	R '000	Actual R '000	R '000
Persons and individuals	106,708,200	110,500,000	111,435,880	111,359,663	-76,218
Companies	69,730,000	63,509,000	66,411,196	71,344,417	4,933,221
Secondary tax on companies	6,760,000	6,900,000	7,595,120	7,405,124	-189,996
Tax on retirement funds	6,000,000	4,800,000	4,497,053	4,384,622	-112,431
Value-added tax	89,500,000	93,500,000	95,467,647	97,781,547	2,313,900
Specific excise duties	13,111,911	12,900,000	12,975,001	13,006,362	31,361
Customs duties	9,500,000	9,900,000	11,493,111	13,147,793	1,654,682
Transfer duties	5,200,000	6,400,000	7,200,001	7,099,729	-100,272
Fuel levy	17,409,000	18,000,000	18,799,999	18,778,709	-21,290
Other	9,774,500	9,175,000	9,386,271	10,566,268	1,179,997
<b>TOTAL TAX REVENUE IN CASH</b>	<b>333,693,611</b>	<b>335,584,000</b>	<b>345,261,280</b>	<b>354,874,234</b>	<b>9,612,954</b>

Revenue collected 2004/05

Tax	R million	%
PIT	111,360	31.38%
CIT	71,344	20.10%
VAT	97,782	27.55%
Excise	13,006	3.67%
Customs	13,148	3.70%
Fuel Levy	18,779	5.29%
Other	29,456	8.30%
TOTAL	354,874	100.00%

REVENUE COLLECTED FOR 2004/05 FOR MAJOR TAXES

